

To the Honorable Council City of Norfolk, Virginia

January 25, 2022

From: Gregory A. Patrick

Director of Budget & Management

Subject: Acceptance of a grant for the Norfolk Community Services Board -

Ward/Superward: Citywide

\$137,511.08

Reviewed:

Michael G. Goldsmith, Deputy City

Manager

Approved:

Item Number: R-11

Dr. Larry H. Filer II, City Manager

I. Recommendation: Adopt Ordinance

II. Applicant: City of Norfolk

III. <u>Description:</u>

This agenda item is an ordinance to accept, appropriate and authorize the expenditure of a one-time grant fund of \$137,511.08 from Community Services Board Health Planning Region V for Norfolk Community Services Board to use the fund for employee pay differential, sign on and/or retention bonuses.

IV. Analysis:

The \$137,511.08 grant is to be used by Norfolk Community Services Board for employee pay differential sign on and/or retention bonuses.

V. <u>Financial Impact:</u>

\$137,511.08 is for FY2022. No match required.

VI. <u>Environmental:</u>

N/A

VII. Community Outreach/Notification:

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. <u>Board/Commission Action:</u>

N/A

IX. <u>Coordination/Outreach:</u>

This letter and ordinance have been coordinated with City Attorney's Office, City Finance Department, and Grants Management.

Supporting Material:

• Grant award history (DOC)

Form and Correctness Approved:

BA7

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose

Ву: ___

Office of the City Attorney

Contents Approved:

Aug A.

Budget and Strategic Planning

Christine Garczynski, Director of Finance

NORFOLK, VIRGINIA

Ordinance No.

AN ORDINANCE AMENDING THE FY2022 ANNUAL APPROPRIATIONS ORDINANCE (NO. 48,379) SO AS TO ACCEPT, APPROPRIATE AND AUTHORIZE THE EXPENDITURE OF GRANT FUNDS UP TO THE \$137,511.08 COMMUNITY FROM SERVICES HEALTH PLANNING REGION FOR THENORFOLK SERVICES BOARD TO USE THE FUND FOR EMPLOYEE DIFFERENTIAL, SIGN ON AND/OR RETENTION BONUSES.

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That the FY2022 annual appropriations ordinance (No. 48,379) is amended and reordained so as to add Section 14 subparagraph (wwww) to read as follows:

That, if and when made available from (wwww) Community Services Board Health Planning Region V, the sum of up to one hundred thirty seven thousand five hundred eleven and 08/100 dollars (\$137,511.08) hereby is appropriated authorized for expenditure for Norfolk the Community Services Board to use the fund for employee differential, pay sign retention bonuses.

Section 2:- That this ordinance shall be in effect from and after the date of its adoption.

CERTIFICATION OF FUNDING

Account No.: 2275-31-9726-9726-FY22

Amount: \$137,511.08

List additional account nos. and amounts here